# ASSIGNMENT TWO: PRODUCTION PLAN BY TRENT EUMAN

# FOR THE THRONE

Semester 2 | Fri 10:30



# TABLE OF CONTENTS

(Click a Heading to Go Directly to that Section)

Reflection	1
<u>List of Assumptions</u>	. 2
Crew Plan	4
Script Breakdown (Assets)	6
Complexity Analysis	*10
Project Schedule	11
Production Pipeline	• <b>13</b>
Budget	14
Other Considerations	16
Paper Scans	. 19
Bibliography	21

# REFLECTION

While creating the production plan for this assignment, I was shocked by the extensive detail that needs to be considered when designing a production plan. I wouldn't have thought things like the complexity analysis of shots or an asset breakdown would ever need to be considered.

The most challenging part of this assignment would be the extensive details needed for the crew plan, budget and schedules. Given that I have no experience making any production plans and have no real experience in any studios, it took me quite a long time to get all the information necessary. However, once I completed all these extensive aspects, everything started to fall into place and made a lot more sense.

When creating this assignment, it was essential to consider the impact that COVID-19 would have had on production at this scale. I wanted to try and create a budget that would make sense and appear realistic for a 'work from home' production situation. I believe this production plan shows a practical approach with COVID-19 taken into consideration. It was extensive to work out tasks and a budget for things that aren't usually considered, like worker packages, mental health insurance, and equipment that workers may not have. However, I believe I've taken a professional approach to this and have created a very extensive yet reasonable budget and production plan.

Despite not having any experience creating production plans which has extensive details like this one, I now have a much better understanding of how productions work. I know how this can apply to any industry and how things can be changed depending on the industry. Furthermore, I'm able to use the skills that I found from this assignment towards any of my future projects, which will come in handy for the rest of my studies.

# LIST OF ASSUMPTIONS

**Production Start** - 30 August 2021

**Delivery Date** - 22 November 2021

Title - For the Throne

**Delivery Format** – Digital 2D animation, animated in twos (12 FPS)

**Delivery Platform** – Video (16:9), Internet (Social Media/YouTube)

**Length** - 16:9 ratio, 90 second runtime (1080 frames)

Schedule - 12 weeks total:

Development: 30/08/21 - 05/09/21 (1 week)

• Pre-Production: 06/09/21 - 10/10/21 (5 weeks)

• Production: 11/10/21 - 07/11/21 (4 weeks)

• Post-Production: 08/11/21 - 22/11/21 (2 weeks)

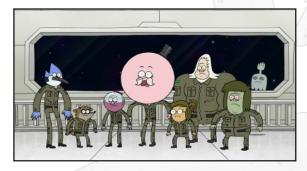
#### Weekly Quota:

1 min 30 secs = 90 seconds = 1,080 frames

90sec/4 weeks: 22.5 secs (270 frames) of animation per week

#### **Style/Art Direction:**

Similar to the style of Regular Show (2010). The animation will be simplistic while still maintain a fantasy aesthetic for supernatural entites. It will include intricate details and semi-realistic backgrounds





Regular Show (2010) - Cartoon Nework

Average Characters per shot = 0.8

- 28% Zero-character shots
- 64% One-character shots
- 8% Two-character shots

#### **Creative Checkpoints**

There will be weekly meetings to check progress:

(Prior to week 1) - Hiring of staff

(End of week 3) - Approval of storyboards

(End of week 4) - Approval of character, environment and prop designs

(End of week 5) - Final animatic review

(End of week 7) - Rough animation review

(End of week 9) - Final animation review

(End of week 11) - Final cut review

(End of week 12) - Distribution

#### **Digital Security/Archiving**

Scripts

Concept Art / Development Artwork

Storyboard

Character/Environment/Prop Concepts/Designs

Animatics + Director/Editorial Cuts

Layouts Backgrounds

Final Animation

Final Video (Reference)

<sup>\*</sup> Check out the Complexity Analysis for more details

# **CREW PLAN**

For the crew of 'For the Throne', I built a team of 40 workers, all having experience in their respective fields.

I focused on local talent from Australia, with the majority living/working in Melbourne and some from Sydney. However, some workers are currently overseas, including Tommy Sica (California, USA), Rachel Chancey (New York, USA) and Yaroslav Dziadevych (Ukraine).

While they aren't currently in Australia, each foreign member has expertise in their chosen field, which will help the production run more smoothly. These members will also be more likely to have professional equipment in their homes or have access to professional equipment. As a result, there will be discussions regarding working from home, what equipment needs to be bought, meetings via Zoom and creating cloud servers for those international workers to upload their work and collaborate with other workers.

#### **Core Team:**

- Producer
- Production Co-Ordinators (Art/Story/Audio)
- Production Manager
- Art Director
- Animation Director
- Script Writers
- Sound Designer
- Compositing Supervisor

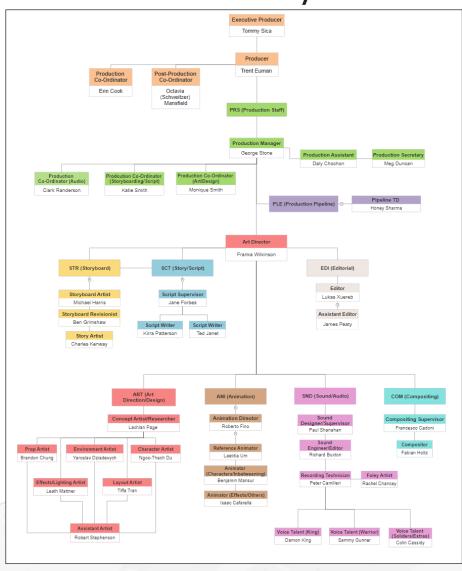
(More details on each member's role can be found in the 'Extended Crew List' attatchment).

#### **Crew Plan**

PRODUCERS UNIT						
Tommy Sica	Executive Producer	PRO	Production	tsica@forthethrone.com	tsica	Supervises the creative content being made, as well as the final
Trent Euman	Producer	PRO	Production	teuman@forthethrone.com	teuman	Overseeing all aspects of preproduction, production and post
Erin Cook	Production Co-Ordinator	PRO	Production	ecook@forthethrone.com	ecook	Creating/Maintaining all asset databases, tracking asset deliev
Octavia Mansfield	Post-Production Co-Ordinator	PRO	Production	omansfield@forthethrone.com	omansfield	Supervising all post-prodcution workers, overlooking work be
STORY/SCRIPT						
Jane Forbes	Script Supervisor	SCT	Supervisor	jforbes@forthethrone.com	jforbes	Overseeing the continuity of the production, Ensuring all design
John Armstrong	Script Producer	SCT	Mid	jarmstrong@forthethrone.com	jarmstrong	Advising all script-related manners with production team, mar
Kirra Patterson	Script Writer	SCT	Senior	kpatterson@forthethrone.com	kpatterson	Developing story ideas for the project and presenting them in
Ted Janet	Script Writer	SCT	Mid	tjanet@forthethrone.com	tjanet	Assisting in writing the script, focusing on the setting, and em
PRODUCTION STAFF	•					
George Stone	Production Manager	PRS	Supervisor	gstone@forthethrone.com	gstone	Managing the day-to-day tasks for the production and the cre
Katie Smith	Prodcution Co-Ordinator (Storyboard)	PRS	Production	ksmith@forthethrone.com	ksmith	Maintaining all assets relating to the scripts and storyboards v
Erika Tucker	Production Co-Ordinator (Art/Design)	PRS	Production	msmith@forthethrone.com	msmith	Maintaining all assets relating to the art and design within a d
Clark Randerson	Production Co-Ordinator (Audio)	PRS	Production	cranderson@forthethrone.com	cranderson	Maintaining all assets relating to audio within a database that
Daly Chochon	Production Assistant	PRS	Production	dchochon@forthethrone.com	dchochon	Printing and distributing scripts, sending messages between a
Meg Duncan	Production Secretary	PRS	Production	mduncan@forthethrone.com	mduncan	Organising the contacts list for the production crew, takes call
EDITORIAL						
<u>Lukas Xuereb</u>	Editor	EDI	Senior	lxuereb@forthethrone.com	lxuereb	Determining what needs to be animated, how the scenes shou
James Peaty	Assistant Editor	EDI	Mid	jpeaty@forthethrone.com	jpeaty	Supporting the editor by putting all the animation scenes tog
PRODUCTION PIPELINE						
Honey Sharma	Pipeline TD	PLE	Senior	hsharma@forthethrone.com	hsharma	Supporting any visual/creative objectives by pipeline troubles
ART DIRECTION/DESIGN						
Franka Wilkinson	Art Director	ART/PRC	Production	fwilkinson@forthethrone.com	fwilkinson	Creating the visual style for the project, deciding how the chai
<u>Lachlan Page</u>	Concept Artist/Researcher	ART	Junior	lpage@forthethrone.com	Ipage	Creating ideas for the intended look they have in mind for the
Ngoc-Thach Du	Character Artist	ART	Mid	ndu@forthethrone.com	ndu	Designing the characters using animation software like Adobe
Yaroslav Dziadevych	Environment Artist	ART	Senior	ydziadevy@forthethrone.com	ydziadevy	Designing the backgrounds, environments and layouts for the
Brandon Chung	Prop Artist	ART	Mid	bchung@forthethrone.com	bchung	Desiging the props needed for the project, ensuring they have
Leath Mattner	Effects/Lighting Artist	ART	Mid	Imattner@forthethrone.com	Imattner	Creating effects based on the concept art and designs from th
<u>Tiffa Tran</u>	Layout Artist	ART		ttran@forthethrone.com	ttran	Determining the perspective and depth that's required for eve
Robert Stephenson	Assistant Artist	ART	Junior	rstephenson@forthethrone.com	rstephenson	Creating each frame precisiely on model from the animator's (

To see all the crew members in the production and extra details, check out the 'Extended Crew List' attatchment.

#### **Crew Hierarchy**



Check the attachment "Crew Hierarchy" for a better-quality version of this image

# SCRIPT BREAKDOWN

	CHARACTER DESIGNS										
Script Pg.	#	Name	Description								
1	1°	Alien Soldiers (Alien Army)	<ul> <li>Needs to be an armies' worth of soldiers.</li> <li>Are lined in rows, (both sides).</li> <li>Must have a chanting animation.</li> <li>Have a shocked animation.</li> </ul>								
•	2	Alien Warrior	<ul> <li>Carries a chest.</li> <li>Needs a kneeling animation.</li> <li>Running animation.</li> <li>Must have an exhausted breathing animation.</li> </ul>								
	3	The King (Narrator)	<ul> <li>Have a sitting animation.</li> <li>Needs an animation for when he pushes the lever.</li> <li>Must have dramatic appearance.</li> <li>Appears alien-like.</li> <li>Must be powerful looking.</li> <li>Has 'informercial-like' reaction animations.</li> </ul>								

	LOCATION DESIGNS											
Script Pg.	Int/Ext	Day/Night	Name	Description								
1	INT	NIGHT	Alien HQ  ALIEN THRONE ROOM	<ul> <li>Have for establishing shot.</li> <li>Shows a visual of the alien base.</li> <li>Needs to look alien-like.</li> <li>Space aesthetic.</li> <li>Needs to be 'massive'.</li> <li>Have two side walls.</li> <li>Needs aisle for the warrior to walk down.</li> </ul>								
				<ul> <li>Throne must be in centre.</li> <li>The lever needs to be next to throne.</li> </ul>								

	PROP DESIGNS									
Script Pg.	#	Name	Description							
1	1	Throne	<ul> <li>Must have a birds-eye (top) look.</li> <li>Has to have the appearances that the throne is full, and that it's empty.</li> <li>Needs to be able to rotate clockwise.</li> <li>Appears Powerful for the King.</li> </ul>							
	2	Chest	<ul> <li>Needs to be mysterious.</li> <li>Must be able to levitate.</li> <li>The top needs to be able to open.</li> <li>It needs the ability to float.</li> </ul>							
*	3	Warrior's Hands	<ul> <li>Needed for holding/placing down the chest.</li> </ul>							
	4	Lever	<ul> <li>Look mysterious.</li> <li>Needs a pushed animation for when the King pushes it.</li> </ul>							
	5	Toilet	<ul><li>Needs to look simple.</li><li>Big enough to hold King.</li></ul>							
	6	Pants - King	<ul><li>Needs to be around ankles.</li><li>Add belt buckle?</li></ul>							
	7	Royals Four Ply Premium Toilet Tissue	<ul> <li>Needs to be a six pack.</li> <li>Has to look soft.</li> <li>Must be able to hover gracefully from the inside of the chest.</li> </ul>							
	8	Infomercial Overlay	<ul> <li>Shows text and Images that represent the toilet tissues best qualities (e.g. softness).</li> <li>Must be similar to the style seen in infomercials.</li> </ul>							

EFFECT DESIGNS											
Script Pg.	#	Name	Description								
1	1	Orange Light	Needs to be pulsating inside the gaps of the chest.								
		Black Lighting	<ul><li>Must be dramatic.</li><li>Should display a silhouette behind the King.</li></ul>								
	4	Levitating	<ul> <li>Have the chest appear to levitate.</li> <li>Must be able to head towards the throne.</li> </ul>								
		Hovering	<ul><li>For the 'Royals Four Ply Premium Toilet Tissue'.</li><li>Must be hovering gracefully.</li></ul>								

	SOUND DESIGNS										
Script Pg.	#	Name	Description								
		FO	LEY (SFX)								
1	1	Running									
	2	Pulsating	For the pulsating effect inside the chest.								
	3	Chest Rustling	For when the chest is moved around and for when it's placed down on the ground.								
+	4	Breathing	<ul> <li>For when the Alien Warrior is exhausted from running to the throne and needs to catch her breath.</li> </ul>								
	5	Chanting	<ul> <li>Shouting from the Alien Army when they chant "For the Throne!"</li> </ul>								
	6	Levitating	<ul> <li>For when the chest levitates from the warrior's hands.</li> </ul>								
	7	Floating	<ul> <li>For when the chest starts to float towards the King's throne.</li> </ul>								
·	8	Chest Rustling	<ul> <li>For when the chest lands near the throne.</li> <li>Could reuse sound 3 for this.</li> </ul>								
	9	Lever Moving	For when the King pushes the lever.								
	10	Rotating Platform	<ul> <li>Grinding gears for when the throne rotates clockwise to reveal a new type of 'throne'.</li> </ul>								
	11	Pants Buckle	<ul> <li>A belt buckle sound for when the King's pants are around his ankles.</li> </ul>								
	12	Opening Chest	<ul> <li>A creaking sound that plays when the chest opens to reveal its hidden treasure.</li> </ul>								
	13	• Hovering	Graceful sound for when the toilet paper hovers inside the chest.								
+	14	Informercial Effects	Sound effects similar to what you'd hear in a tv infomercial, to emphasise the commercial aspect of the ending.								

+

	DIALOGUE (VOICE ACTORS)										
1	1	Warrior	<ul> <li>Have exhausted, out of breath sounds</li> <li>Have the tone feel faithful towards the King, showing loyalty towards them.</li> </ul>								
*	2	King/Narrator	<ul> <li>Have a powerful tone, which his subjects can rely on and put faith into.</li> <li>Also have moments that appear more relaxed, for when the King is seen on the toilet.</li> <li>Add some excited reactions for when he receives the toilet paper/chest.</li> <li>Also have moments of the King acting like he's in an infomercial promoting the toilet paper.</li> </ul>								
	3	Soldiers/Army	<ul> <li>Have chanting noises.</li> <li>"For the Throne!"</li> <li>Sounds that show they are proud of serving their King.</li> </ul>								

BACKGROUND MUSIC (AMBIENCE)									
9	1	Outer Space	<ul> <li>For the establishing shot of the Alien HQ.</li> <li>Have futuristic machine noises subtly added into the background?</li> </ul>						
	2	Alien Throne Room	<ul> <li>Have noises playing in background (whether that's buttons being pressed, alarms, doors opening, etc).</li> </ul>						
	3	Infomercial	<ul> <li>Reassuring music.</li> <li>Very uplifting and positive.</li> <li>For the ending.</li> </ul>						

# COMPLEXITY ANALYSIS

Shot No.	Shot Description	Assets Needed (refer to Script Breakdown)	Complexity	Length (seconds)	Length (frames)
1	Establishing shot of Alien HQ, hidden in the depths of outer space.	Alien HQ (BG), Outer Space (SFX)	LOW	3	36
2	Long shot of Alien Soldiers on both sides of the Throne Room, with the throne in the centre, alongside the King's shadow (supposedly with him sitting in that throne).	Alien Soldiers (Character), Alien Throne Room (BG), Throne (Prop), King (Character), Black Lighting (FX)	LOW	2	24
3	Mid shot of the Alien Warrior running down the aisle with a chest in hand.	Alien Soldiers (Character), Alien Throne Room (BG), Alien Warrior (Character), Chest (Prop), Warrior's Hands (Prop), Running (SFX), Chest Rustling (SFX)	HIGH	5	60
4	Close up of chest with a light pulsating from the inside of it.	Alien Throne Room (BG), Chest (Prop), Warrior's Hands (Prop), Pulsating (SFX), Orange Light (FX), Chest Rustling (SFX)	MID	4	48
5	Mid shot of the Alien Warrior reaching the throne, catching their breath, and bowing to telling the King about the chest's contents.	Alien Throne Room (BG), Alien Warrior (Character & SFX), Chest (Prop), Warrior's Hands (Prop), Running (SFX), Breathing (SFX), Chest Rustling (SFX)	HIGH	7	84
6	Close up of the King replying with a black silhouette that shows him on his throne.	Alien Throne Room (BG), King (Character & SFX), Black Lighting (FX), Throne (Prop)	MID	5	60
7	Mid shot of the Alien Warrior exclaiming "For the Throne!"  *(reuse shot 5 here)	Alien Throne Room (BG), Alien Warrior (Character & SFX), Warrior's Hands (Prop), Chest (Prop)	LOW	2	24
8	Mid shot of the Alien Soldiers chanting "For the Throne!"	Alien Throne Room (BG), Alien Soldiers (Character & SFX), Chanting (SFX)	MID	3	36
9	Close up of the King responding (still in shadow).	Alien Throne Room (BG), King (Character), Black Lighting (FX), Throne (Prop)	LOW	2	24
10	Mid close up of the chest beginning to levitate out of the warrior's hands. *(reuse parts from shots 5 and 7).	Alien Throne Room (BG), Alien Warrior (Character), Chest (Prop), Warrior's Hands (Prop), Levitating (SFX & FX)	MID	5	60
11	Mid shot of the chest floating towards the King's throne.  *(reuse parts from shot 10)	Alien Throne Room (BG), Chest (Prop), Levitating (FX), Floating (SFX)	MID	3	36
12	Close up of the Alien Warrior standing up in confusion saying, "For thethrone?"	Alien Throne Room (BG), Alien Warrior (Character & SFX), Floating (SFX)	LOW	3	36
13	Quickly cuts to a close up of the Alien Soldiers saying, "For thethrone?" in confusion as well. *(reuse shot 8 here)	Alien Throne Room (BG), Alien Soldiers (Character & SFX), Floating (SFX)	MID	3	36
14	Close up of the chest landing next to the throne.	Alien Throne Room (BG), Throne (Prop), Floating (SFX), Levitating (FX), Chest Rustling (SFX)	HIGH	3	36
15	Full shot that reveals the King's Throne is empty, with no King in sight.	Alien Throne Room (BG), Throne (Prop), Chest (Prop)	LOW	3	36
16	Extreme close up of a lever being pushing by the King.	King (Character), Lever (Prop), Lever Moving (SFX)	MID	2	24
17	Full shot of the throne rotating clockwise, with the King on a toilet on the other side.	<ul> <li>Alien Throne Room (BG), King (Character), Chest (Prop), Lever (Prop), Toilet (Prop), Rotating Platform (SFX)</li> </ul>	HIGH	4	48
18	Wide shot of the Alien Soldiers looking shocked about their new discovery regarding the Kings' throne.	Alien Throne Room (BG), Alien Soldiers (Character & SFX), Rotating Platform (SFX)	MID	2	24
19	Mid close up of the King's with his pants around his ankles while sitting on the toilet.	Toilet (Prop), Pants - King (Prop), Pants Buckle (SFX)	MID	4	48
20	Close up of the King saying "Ahh! Just in time."	Alien Throne Room (BG), King (Character & SFX), Toilet (Prop)	LOW	3	36
21	Close up of the chest opening to reveal 'Royals Four Ply Premium Toilet Tissue'.	Chest (Prop), Royals Four Ply Premium Toilet Tissue (Prop), Opening Chest (SFX), Hovering (FX & SFX)	HIGH	4	48
22	Close up of the King's face, with a satisfied look on it.	Alien Throne Room (BG), King (Character & SFX), Toilet (Prop)	LOW	2	24
23	Close up of the chest with the 'Royals Four Ply Premium Toilet Tissue' hovering gracefully inside the chest. *(reuse shot 21)	Chest (Prop), Royals Four Ply Premium Toilet Tissue (Prop), Hovering (FX & SFX)	MID	5	60
24	Cut to the King (aka the Narrator) presenting 'Royals Four Ply Premium Toilet Tissue' in his hands to a camera (very similar to a spokesperson in an infomercial). Proceeds to say a slogan for the toilet tissues.	Alien Throne Room (BG), King (Character & SFX), Royals Four Ply Premium Toilet Tissue (Prop), Toilet (Prop), Infomercial (SFX)	HIGH	6	72
25	The scene adds an overlay that's very familiar to infomercial ads, which promotes more images and text that praises 'Royals Four Ply Premium Toilet Tissue'	Alien Throne Room (BG), King (Character & SFX), Royals Four Ply Premium Toilet Tissue (Prop), Toilet (Prop), Infomercial (SFX), Infomercial Effects (FX)	MID	5	60
			TOTAL:	90 (secs)	1080 (frames)

# PROJECT SCHEDULE

#### **Production Schedule (Full)**

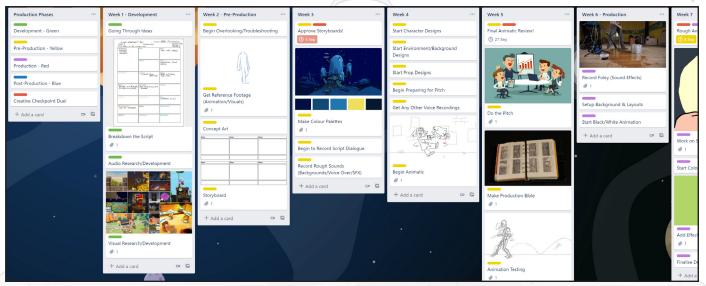
This production schedule details every task that needs to be done for the project, dates for completion, and which groups and people are responsible for specific tasks. The schedule communicates the production's progression, with sections separating each production phase (Development, Pre- Production, Production, and Post-Production), making it easier to understand from a producer's perspective. Additionally, the red squares indicate when the specified creative checkpoints are due and when specific checkpoints need to be completed

Tasks	Groups	Person in Charge	Week 1	Week 2	Week 3	Week 4	Week 5	W	leek 6	Week 7	Week 8	Week 9		Week 10	Week 11		Week 12
DEVELOPMENT												•					
Breakdown the Script	SCT/PRS	Jane Forbes															
Audio Research/Development	SND/PRS	Paul Shanahan											П			П	
Visual Research/Development	ART/PRS	Franka Wilkinson											П				
PRE-PRODUCTION																	
Overlooking/Troubleshooting	PRS	George Stone															
Reference Footage	ANI	Laetitia Um															
Concept Art	ART	Lachlan Page														П	
Storyboard	STR/EDI	Michael Harris															
Rough Audio Recordings	SND	Peter Camilleri															
Colour Palettes	ART	Franka Wilkinson															
Script Dialogue	SCT	John Armstrong															
Voice/Background Recordings	SND	Peter Camilleri															
Pitch Preparation	PRO	Trent Euman															
Character Designs	ART	Erika Tucker															
Environment Designs	ART	Erika Tucker											П				
Prop Designs	ART	Erika Tucker											П				
Animatic	ANI	Roberto Fino															
Pitch	PRO	Trent Euman															
Production Bible	PRO	Trent Euman															
Test Animation	ANI	Roberto Fino															
PRODUCTION								-	<u> </u>								
Record Foley (SFX)	SND	Peter Camilleri															
Background Setup	ART	Tiffa Tran															
Layout Setup	ART	Tiffa Tran															
Black/White Animation	ANI	Roberto Fino											П				
Shadows	ANI	Benjamin Mansur															
Shading	ART	Franka Wilkinson															
Colouring-In Animation	ART	Franka Wilkinson															
Effects (FX)	ANI	Isaac Cafarella															
Inbetweens	ANI	Benjamin Mansur															
Final Animation	ANI	Roberto Fino															
POST-PRODUCTION					-						_		_				
Colour Editing	EDI	Lukas Xuereb	I								I					$\Box$	
Audio Editing	SND/EDI	Richard Buxton														$\Box$	
Compositing	COM	Francesco Cadoni														$\Box$	
Final Output Review	СОМ	Octavia Mansfield															
Distribution	PRO	Trent Euman															
												•					

Check the attachment "Full Schedule" for a better-quality version of this schedule.

#### Trello Production Schedule (Full)

This schedule will be easy to access for all team members and easier to navigate than the detailed schedule used by producers. This schedule provides a simple outline of the tasks that need to be finished, when creative checkpoints are due, and what tasks are for development, pre-production, production, and post-production. It also allows members to be added to any task, and each task can be archived once they're done. Meaning they're not sitting in the schedule, and potentially confusing any team members.



If you want to see the full schedule, <u>click here</u> or check the attachment "Full Trello Schedule".

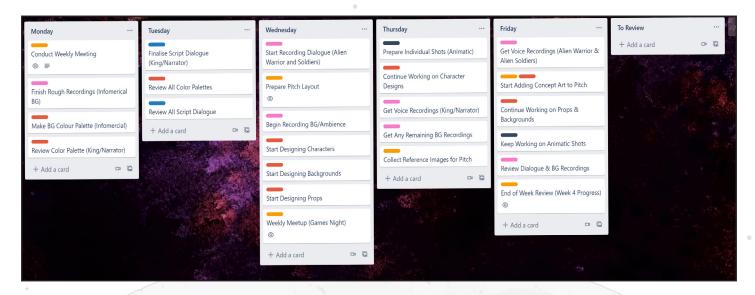
#### **Production Schedule (Daily)**

		V	Veek 4 Schedu	le		
Task No.	Monday	Tuesday	Wednesday	Thursday	Friday	
1	Conduct a weekly meeting to setup tasks for Week 5	Finalise script dialogue for King/Narrator	Start recording dialogue (Alien Warrior & Soldiers)	Start preparing individual shots for animatic	Get voice recordings (Alien Warrior & Soldiers)	
People Responsible	Trent Euman	John Armstrong	Peter Camilleri	Roberto Fino	Sammy Gunner, Colin Cassidy, Peter Camilleri	
2	Finish rough recordings for backgrounds (Infomercial)	Review all colour palettes (to ensure consistency)	Start preparing the pitch (Layout)	Continue working on designs (Characters)	Start adding concept art to the pitch	
People Responsible	Richard Buxton	Lachlan Page	Trent Euman	Ngoc-Thach Du	Lachlan Page, Trent Euman	
3	Make colour palette for background (Infomercial)	Review script dialogue (King/Narrator & Alien Warrior)	Get voice recordings (King/Narrator)	Continue working on designs (Props & Backgrounds)		
People Responsible	Lachlan Page	Kirra Patterson	Peter Camilleri	Peter Camilleri, Damon King	Yaroslav Dziadevych, Brandon Chung	
4	Review colour palette (King/Narrator)	Review script dialogue (Alien Soldiers)	Start designing characters	Get any remaining recordings of backgrounds	Keep working on animatic shots	
People Responsible	Lachlan Page	Ted Janet	Ngoc-Thach Du	Richard Buxton, Peter Camilleri	Roberto Fino	
5			Start designing backgrounds	Start collecting reference images for the pitch	Review dialogue & background recordings	
People Responsible			Yaroslav Dziadevych	Lachlan Page, Erin Cook	Paul Shanahan	
6			Start designing props		End of week review (Week 4 progress)	
People Responsible			Brandon Chung		Erin Cook, Trent Euman	
7			Weekly Meetup (Games Night)			
People Responsible			Erin Cook			

Check the attachment "Daily Schedule" for a better-quality version of this schedule.

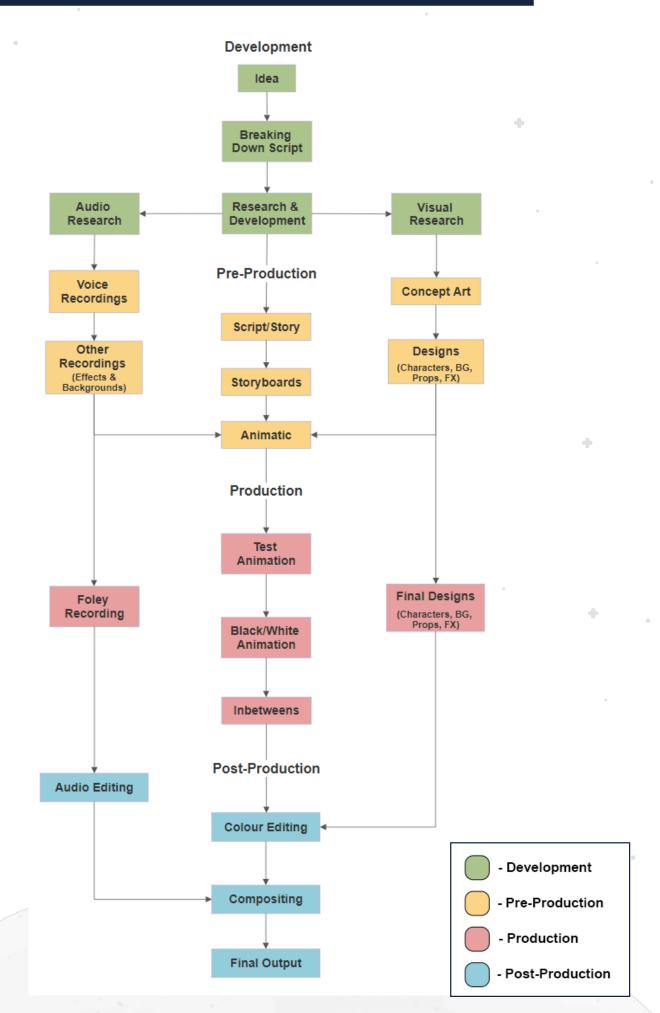
#### Tello Daily Schedule

This schedule highlights the tasks that need to be done each day. The colour on each task represents which group the task is assigned to. Additionally, the eye shown in the meetings and pitch tasks highlights the importance of the specified tasks. There is also a 'To Review' section if a task needs to be reviewed later on.



Click here or check the attachment "Daily Tello Schedule" for a better-quality version of this schedule.

### PRODUCTION PIPELINE



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### **PROJECT BUDGET**

This project was intended to be completed in Melbourne under normal working circumstances, where physical space, equipment, and other on-site considerations would need to be considered. However, with the constant lockdowns in Victoria and the uncertainty of when workers can return to offices again, this project will be completed from home. Cloud storage, hardware and software will be essential for ensuring all phases of production run as smoothly as possible. As a result, there will be no typical spending like furniture, accommodation, and physical space for this budget. Another thing to consider is what equipment will be necessary to do their tasks from home. Because of this, the budget will also have the estimated cost of purchasing equipment should any workers need them.

#### **Crew Wages**

Name	Role	Hourly Rate (\$AUD)	<b>Hours Worked</b>	Total Wages
PRODUCERS UNIT		, , ,		<u> </u>
Tommy Sica	Executive Producer	\$ 51.00	405	\$ 20,655.00
Trent Euman	Producer	\$ 30.52	435	\$ 13,276.20
Erin Cook	Production Co-Ordinator	\$ 27.21	160	\$ 4,353.60
Octavia Mansfield	Post-Production Co-Ordinator	\$ 27.21	145	\$ 3,945.45
			1145	\$ 42,230.45
STORY/SCRIPT		<u>.</u>		
Jane Forbes	Script Supervisor	\$ 65.95	120	\$ 7,914.00
John Armstrong	Script Producer	\$ 30.52	105	\$ 3,204.60
Kirra Patterson	Script Writer	\$ 28.50	85	\$ 2,422.50
<u>Ted Janet</u>	Script Writer	\$ 18.56	65	\$ 1,206.40
			375	\$ 14,747.50
PRODUCTION STAF	F			
George Stone	Production Manager	\$ 25.00	385	\$ 9,625.00
Katie Smith	Prodcution Co-Ordinator (Storyboard)	\$ 20.77	80	\$ 1,661.60
<u>Erika Tucker</u>	Production Co-Ordinator (Art/Design)	\$ 20.77	345	\$ 7,165.65
Clark Randerson	Production Co-Ordinator (Audio)	\$ 20.77	265	\$ 5,504.05
Daly Chochon	Production Assistant	\$ 19.54	205	\$ 4,005.70
Meg Duncan	Production Secretary	\$ 24.98	365	\$ 9,117.70
			1645	\$ 37,079.70
EDITORIAL				
<u>Lukas Xuereb</u>	Editor	\$ 29.71	165	\$ 4,902.15
James Peaty	Assistant Editor	\$ 19.49	135	\$ 2,631.15
			300	\$ 7,533.30
PRODUCTION PIPEL	INE			
Honey Sharma	Pipeline TD	\$ 65.25	45	\$ 2,936.25
			45	\$ 2,936.25
ART DIRECTION/DE	SIGN	<u>.</u>		
<u>Franka Wilkinson</u>	Art Director	\$ 39.11	335	\$ 13,101.85
Lachlan Page	Concept Artist/Researcher	\$ 20.35	40	\$ 814.00
Ngoc-Thach Du	Character Artist	\$ 51.31	75	\$ 3,848.25
Yaroslav Dziadevych	Environment Artist	\$ 36.70	70	\$ 2,569.00
Brandon Chung	Prop Artist	\$ 39.21	65	\$ 2,548.65
Leath Mattner	Effects/Lighting Artist	\$ 18.53	55	\$ 1,019.15
<u>Tiffa Tran</u>	Layout Artist	\$ 18.53	55	\$ 1,019.15
Robert Stephenson	Assistant Artist	\$ 18.53	45	\$ 883.85
			740	\$ 25,803.90
STORYBOARD				
Michael Harris	Storyboard Artist	\$ 28.21	75	\$ 2,115.75
Ben Grimshaw	Storyboard Revisionist	\$ 28.76	40	\$ 1,150.40
			115	\$ 3,266.15

ANIMATION					
Roberto Fino	Animation Director	\$	39.70	255	\$ 10,123.50
<u>Laetitia Um</u>	Reference Animator	\$	30.00	85	\$ 2,550.00
Benjamin Mansur	Animator (Characters/Inbetweening)	\$	30.00	225	\$ 6,750.00
Isaac Cafarella	Animator (Effects/Others)	\$	25.21	205	\$ 5,168.05
	•			770	\$ 24,591.55
SOUND/AUDIO					
Paul Shanahan	Sound Designer/Supervisor	\$	39.31	225	\$ 8,844.75
Richard Buxton	Sound Engineer/Editor	\$	29.16	70	\$ 2,041.20
Rachel Chancey	Foley Artist	\$	38.94	30	\$ 1,168.20
Damon King	Voice Talent (King)	\$	41.35	16	\$ 661.60
Sammy Gunner	Voice Talent (Warrior)	\$	41.35	16	\$ 661.60
Colin Cassidy	Voice Talent (Soliders/Extras)	\$	41.35	8	\$ 330.80
Peter Camilleri	Recording Technician	\$	23.53	75	\$ 1,764.75
				440	\$ 15,472.90
COMPOSITING					
<u>Francesco Cadoni</u>	Compositing Supervisor	\$	35.23	125	\$ 4,227.60
<u>Fabian Holtz</u>	Compositor	\$	28.00	80	\$ 2,240.00
				205	\$ 6,467.60
		TOTAL:	_	5780	\$ 180,129.30

Check the attachment "Crew Wages" for a better-quality version.

### **Production Budget**

Acct No.	Category	Description	Co	st (\$AUD)
001	Story/Script Fees	Fees for the Script team members can receive for writing a script (under WGA MBA minimums)	\$	14,925.00
002	Producers Unit	The total spendings of the producer units' salaries (has been taken from the total wages)	\$	82,246.40
003	Directors Unit	The total spendings of the directors units' salaries (has been taken from the total wages)	\$	23,225.35
004	Rights Payments	In Australia, it is free to register a copyright and it is not necessary to show the copyright symbol © as well as the name of the copyright owner (we will do this to show people that this project is protected by copyright)	\$	300.00
005	Copyright License Fees	For any copyrighted assets and readings that we use for our project	\$	-
	•	+		
		TOTAL ABOVE THE LINE	\$	120,696.35
006	Total Wages	The total amount spent on salaries (excluding the producers unit and directors unit)	\$	74,657.55
007	Insurance (Digital Equipment)	Insurance to cover any digital equipment that gets damaged or lost during production	\$	535.85
800	Health Insurance	To cover employees for any physical/mental conerns they may have during production (particularly mental health)	\$	2,272.43
009	Digital Software	All the digital software used for all workers within the production		
	Adobe Creative Suite	\$116 per/month for 3 months (Teams Account) (Photoshop, Illustrator, Premiere Pro, Animate, Audition)	\$	348.00
+	Microsoft Office 365	\$27.50/month (per user) for 3 months (Word, Powerpoint, Excel, Teams)	\$	3,300.00
	Google Workspace (Business Plus)	\$25.20/month (per user) for 3 months (custom emails, 200+ video meetings, enhanced security, archiving options, 5TB cloud storage per user)	\$	3,024.00
				_
010	Weekly Meeting Funds	Money that can be used for weekly meetings for any games/software to be bought for workers	\$	300.00
011	Digital Equipment (For workers without any equipment)	Money will be provided to workers so they can obtain any digital equipment needed before production starts. Workers will have to 'click and collect' these products		
	Desktop Computers	(\$2999/each)  HP Z2 MINI G5 CORE I7-10700 WORKSTATION  (For Animators/Artists/SFX/Compositors)	\$	29,288.00

		TOTAL BUDGET	\$	250,512.30
		+		+
013	Contingency (10%)	Additional 10% of total spendings that covers any unexpected costs that may arise.	\$	25,501.12
		TOTAL ABOVE & BELOW THE LINE	\$	255,011.18
	0			134,314.83
		TOTAL BELOW THE LINE	\$	124 244 02
	LEGO, Puzzles	These entertainment toys will be sent to all workers to provide them an extra hobby that hey can do while working from home (for worker packages)	\$	800.00
	Masks/Hand Sanitiser Kits	0	\$	500.00
	Worker Packages (Melbourne Only)	For those in Melbourne, packages including sweets, snacks, puzzles, LEGO, mental/physical health support lines, and drinks will be sent to their homes to try and provde them a bit of extra support during these strange times	\$	1,500.00
012	COVID-19 Funds			
	Audio Recording Kits	For any voice actors or foley artists that need equipment from home (Recording Technician will assist them with setup via zoom)	\$ •	2,694.00
	Graphic Drawing Tablets	(\$119/each)  For all animators and artists  (\$449/each)	\$	1,428.00
	Keyboard & Mouse Kits	\$36.96/each	\$	443.00
	Business L'aptops (Rental)	(\$164/month) There's the ability to rent these laptops from Techno Corp on a monthly basis	\$	10,824.00
	Computer Monitors	(\$200/each)  BenQ Zowie XL2411K 24 Inch Monitor (Colour Accuracy is great for animation)	\$	2,400.00

Check the attachment "Production Budget" for a better-quality version of this attachment.

### **OTHER CONSIDERATIONS**

#### **Staff Morale**

Staff morale is crucial in any production. If employees aren't feeling motivated and engaged, they won't reach their full potential and that will make it challenging for production to run smoothly. Having staff morale high will ensure that productivity is high and that employees will be engaged with their work. It will also help the project reach its full potential as soon as possible.

As we have some staff working from overseas, it won't be easy to maintain staff morale. However, we will be implementing ways to try and improve staff morale online for all team members including the foreign workers

We aim to stay connected with everybody, using free tools like Zoom and Microsoft Teams. This will ensure everyone keeps up with the project's vision. We will also be recognizing everybody's work and showing appreciation for what employees are providing. Additionally, we will be making sure that feedback is being shared around by all workers, this way, we will maintain a good 'coporate culture' between workers.

We also want to set up support groups; this helps build relationships and gives people an opportunity to help improve anything they may need help with. Also, we want to encourage breaks by giving employees time to do what they want, engage in their favourite interests and have meetups like a pizza night or a games night, to try and get everyone together and provide a sense of community. Should we do all these things, we would be able to keep staff morale high, which will help improve our production rate and keep employees motivated, and increase productivity towards the final project and hopefully reduce the time it takes to finish this project.

#### **Conflict Resolution**

When considering working environments, it's only a matter of time until disagreements and troubles start to appear. As part of being a producer, it is essential to know the best way to solve problems quickly and effectively. That is why producers need to be caring and compassionate towards other staff, good at communication to prevent misunderstandings between staff, and be calm and collected when dealing with any disputes, as being hot-headed will only worsen things.

It's essential to be a great listener when hearing different sides of a conflict. If a producer doesn't listen well, employees will be angry towards them as they don't fully understand what has been said, and won't be able to make a fair judgement on the situation at hand.

Suppose the producer cannot solve a dispute themselves, a mediator may join a zoom call with the employees in focus and attempt to solve the dispute themselves. This will provide a non-biased, professional perspective of the situation. If that doesn't work, then an arbitrator may be able to enter the conflict resolution and make a decision after hearing from both parties. As a last resort, where arbitration fails, the dispute can be taken to court to be resolved. However, this is not a situation the producer wants to be in.

As long as producers do everything possible in their job description, maintain good communications and have good relations with workers, they should be able to manage any conflicts in a studio without much trouble.

#### **Mental Health**

The mental health of employees is something that needs to be considered in the modern working environment. If someone isn't coping well with their mental health, they won't be able to work at their best and can potentially become sick, depending on how severe their mental health affects them.

The producer can help others' mental health by asking employees for help if it appears they need it, asking if they're okay and regularly checking up on them, or offer them a Human Resources person who they can talk to regarding any mental health issues. Additionally, we can make sure that employees are keeping active while also having time for breaks, making sure the producer cares for other workers, knowing the best way to respond to more negative mental health problems (i.e., suicide, depression), and maintaining a positive workplace environment where anyone can go to anyone for a talk or any help.

#### **Staff Meetings**

Meetings are essential to ensure that production is on schedule and is going accordingly, to ensure that all tasks are being completed and that the production pipeline is flowing as it should. In addition, meetings will ensure that there are no tasks that need to be caught up on before moving forward.

To ensure that everything is on task and nothing needs to be done before progressing to the next set of tasks, weekly meetings will be conducted via Zoom. This way, everyone will have a say on anything that needs to be done and ask questions on what might need to be improved or touched up. This will also make sure that everyone understands the current situation and then nobody feels left out of the production.

There will also be quarterly meetings between the production staff and external parties involved in the production. This will ensure that everything is looking good financially and scheduling from the executive perspective and that the production team is doing their job correctly. It will also ensure that from the perspective of executives, they will have a finished product by the end of the schedule.

Having these meetings ensures that nothing needs to be caught up on and then prevents any issues from arising later on in the production cycle.

#### Considerations Regarding COVID-19 Pandemic

If any employee gets any symptoms of the COVID-19 virus, it could have devastating effects on them and the rest of production. To help prevent any risks from this virus, we will be ensuring that employees are maintaining good hygiene standards and having hand sanitiser available at home and giving each employee sanitisers in their worker packages and fresh face masks. There will also be COVID-19 support numbers and websites given to workers on how to stay healthy and safe from the virus at home.

Another thing we need to consider is communication and sharing work with all the workers. We are implementing an online storage server (like Google Drive) to allow all production members to synchronise their work and provide feedback simultaneously. Communications will remain through Zoom and other tools like Slack and Microsoft Teams.

Because of this, we're doing everything we can to make sure we are preventing COVID-19 from spreading in the community, which helps ensure we're staying on schedule and not have any other impacts related to the COVID-19 virus.

# PAPER SCANS

#### Character Designs Draft (Script Breakdown)

character			
Script Pg	#	Character Name	Description
1		Alien Soldiers (army)	- needs to be an armics' worth of soldiers - lined in rows (both soldiers) o charting enimation
	2	Alien warrier (She)	-carries a chest - kueling animation - running animation - exhausted animation
	(B)	King Navator	- siting animotion - push rever animation - dramatic appearance - alien like - powerful looking
			- have informercial reaction animations

#### Location Designs Draft (Script Breakdown)

Script pg.	lat (Ext	Day I Night	nane	description
1		Night		- have fer establishing the + showing allen base - evil alien
	Int	Night	Allen Throne Room	- space aestleti - reads to be massive ' - has 2 sid walls - reeds ais
				4 warrior 2 walk down weeds thron in centre of les 4 king

#### Effect Designs Draft (Script Breakdown)

effects	design		
Script eg	#	name	description
1	1	srange light	- needs to palsate inside gas of chest
	2	black lighting	-diamatic -sithorette behinking
_	3	léwhaling	- make those last feel - have the chest
			levitate - head towards - hower
	4	hover effect	- for the six pre toilet paper - begraceful

#### Prop Designs Draft (Script Breakdown)

Scirpt pg.	#	name	description
1	1	alien chest	- reeds 2 be mystericus - is able to levitate - the top opens - it can fleat
	2	Throne	- reeds a lep look - reeds a full tempty - needs to be able to totale clockeyise - appear big powerful
	3	whener's hards	- record for hading / down chest
	4	lever	- mysterious - needs a purhed anim
	5	Foilet	- look simple - big en
	6	parts (king)	heeds to be around and
	7	ply premius leilet tione	- reeds to be six - lock soft - oble to hovelgracef Chest

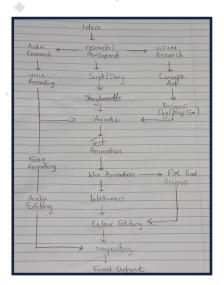
#### Sound Designs Draft (Script Breakdown)

Sound Designs				
EnptoNo.	1-#	name 1	destription	
7	1		- Comprise	
0	2	running		
foley	3		for the chest	
,	4	breathing	for when mand / place	
	5	dhahing	when such start Could	
	6.	levitating	when every goes for the	
	7	floating	7	
	8.	Chest Yanding	when it stops Protting	
	9	Jac	when its pushed	
	10	rababi- a		
	16	orant Endle	for parts on andle	
	D	Celati		
	12	open clest		
	13.	backing	gracefus sound	
	14.	informers int	graceful sound	
		Sounds	to.	
dialogue				
- January Care				
warrior				
King				
Solaters				
bg				
50000 ha			for opening	
space by			The state of the s	
base			for ending	

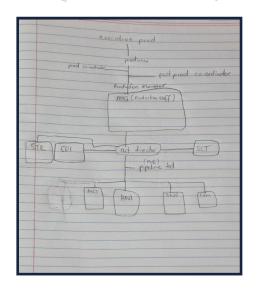
#### List of Tasks to Do:

- research / development
- make script
- (mix voiceover w) storyboard) animatic
- get designs 4
- environment
- effects
- Characters
- layout all assets
- make blw animation I then colours
- Audio (sfx+ music+ foley)
- visual effects
- compositing final video
- final review
- distribute!

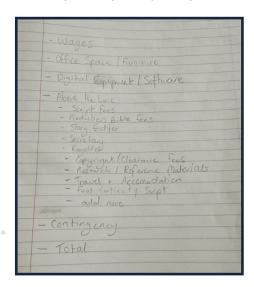
#### **Production Pipeline Draft**



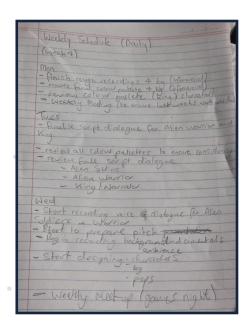
**Early Sketch of Crew Hierarchy** 



Early Concept Budget (Layout)



Weekly Schedule - Concept



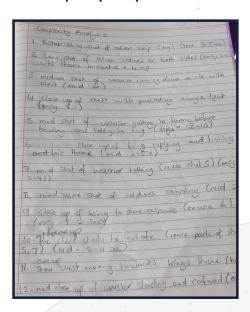
**Weekly Schedule Part One** 



**Weekly Schedule Part Two** 

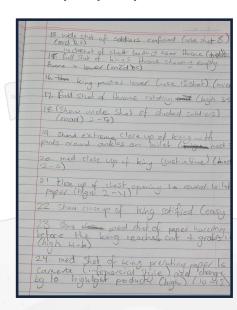


**Complexity Analysis Part One** 

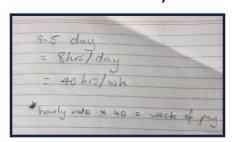


**Complexity Analysis Part Two** 

+



Formula for Working Out One Week of Pay



+

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